

21-796 Central Regional Laundry

Central Regional Laundry provides laundry service for 4 state agencies: Central Louisiana State Hospital, Huey P. Long Medical Center, Pinecrest Developmental Center, and Red River Substance Abuse Treatment Center. Central Regional Laundry is an ancillary agency in the Department of Health and Hospitals.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	737,400	1,372,339	1,372,339	1,157,139	1,158,504	(213,835)
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$737,400	\$1,372,339	\$1,372,339	\$1,157,139	\$1,158,504	(213,835)
EXPENDITURES & REQUEST:						
Central Regional Laundry	\$737,400	\$1,372,339	\$1,372,339	\$1,157,139	\$1,158,504	(213,835)
TOTAL EXPENDITURES AND REQUEST	\$737,400	\$1,372,339	\$1,372,339	\$1,157,139	\$1,158,504	(213,835)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	31	31	31	31	31	0
Unclassified	0	0	0	0	0	0
TOTAL	31	31	31	31	31	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$29,115
 Total	 \$29,115